

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)		100000000												
A.01.a. GENERAL MANAGEMENT AND SUPPORT		100010000												
1. Personnel Management	personnel records maintained/ updated (no.)		802	802	802		802	701	865	843		843	41	144 target per full implementation of the RAT Plan. Comprise 76 filled-up RATPlan position & existing personnel. 53 unfilled RAT Plan position (PENRO Sarangani)
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		74	75	74		223	93	128	154		375	152	Numerous of purchase request
3. Property Management														
• Maintenance/Repair of facility (no.)	report submitted (no.)		13	13	12		38	15	10	13		38	-	
• Inventory of Regional and Field Office properties	report submitted (no.)		3	3	3		9	3	3	3		9	-	
4. Communications	message / e-mail transmitted / fax delivered (no.)		1,450	1,450	1,450		4,350	4,022	6,499	6,926		17,447	13,097	Numerous communications were transmitted through email, delivery and hand over.
5. Records Management	records maintained/ updated (no.)		2,250	2,250	2,250		6,750	2,767	5,199	4,103		12,069	5,319	Several records were maintained.
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,377	1,478	1,477		4,332	2,664	2,751	2,979		8,394	4,062	Many official receipts were issued due to application of permits and renewal of tenorial instruments and request of certifications.
7. Budget / Accounting														
a. Preparation of Financial Plan														
	Financial plan prepared (no.)				5		5			1		1	(4)	
	PENRO / CENRO/RO financial plans reviewed and finalized (no.)				13		13					-	(13)	
	voucher and payroll indexed & processed (no.)		2,250	2,250	2,250		6,750	2,694	3,094	3,871		9,659	2,909	Numerous number of vouchers were processed particularly on NGP (Peoples Organizations)

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Submission of Reports	Financial report prepared and submitted (no.)		5	5	5		15	5	5	5		15	-	
• Budget and Financial Accountability report (BFAR)														
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4	Report submitted (no.)		15	15	15		45	18	12	15		45	-	
(To be submitted on or before the end of the following month)														
c. Monitoring of Compliance to Audit Findings (CAAR/AOM)														
• Quarterly Financial reconciliation Workshop	Audit findings/recommendations implemented/complied (no.)		10	10	10		10	10	16			26	16	2016 CAAR fully implemented
d. Mid-Year and Year-end-Financial Assessment/ Reconciliation	Assessment conducted (no.)			1			1			1		-	(1)	Mid-year assessment was rescheduled on July 2017.
8. Cashiering	CA's prepared (no.)		36	38	37		111	126	114	110		350	239	Many cash advances were prepared due to numerous activities were conducted by the technical personnel.
	checks issued / cancelled (no.)		100	100	100		300	96	433	170		699	399	Included in the accomplishments those paid thru LDDAP
9. Top Management Supervision	papers / documents acted upon (no.)		3,400	3,400	3,400		10,200	9,240	10,941	13,883		34,064	23,864	Various documents were acted due to requests of the client and prepared memorandum, special order and travel order.

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10. Capital Outlay														
a. Building Operation, completion, rehabilitation and repair			2				2		2			2	-	
b. Motor Vehicles	motor vehicles procured (no.)			3			3			1		1	(2)	
- Pick-up (PMD)														Documents are still on process in the Procurement Section
- Crossover Utility Vehicle														Cotabato: On going procurement process, South Cotabato: The province has already posted the specifications to PhilGeps for possible bidder.
A.01.b Human Resource Development		100020000												
1. Preparation of Regional HR Plan														
*Employees Training Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted				5		5						(5)	
2. Training Implementation and Management														
2.a Good Governance														
*R2 (Reengineering and Renewal)	Training/Workshop conducted (no.) Report submitted (no.)			1			1		1			1	-	
*Training/Workshop on Values Orientation for New Entrants	Training/Workshop/ conducted (no.) Report submitted (no.)		5				5	5				5	-	
* Trng on Government Procurement Act (RA 9184) (Planning Officers of RO, PENROs/CENROs and Finance Division Staff)	Training/Workshop/ conducted (no.) Report submitted (no.)		1				1		1			1	-	
*Work Effectiveness and Enhancement (Delivering Service Excellence)	Training/Workshop/ conducted (no.) Report submitted (no.)			1			1		1			1	-	

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2.b Technical/Functional Skills Development Program														
2.b.1. Support Services														
*ICT Training Workshop	Training conducted (no.)			1			1					-	(1)	
	Report submitted (no.)													
*Project Proposal Preparation cum Sustainable Development Goals	Training conducted (no.)				1		1					1	-	
	Report submitted													
*Training on Effective Technical Writing	Training conducted (no.)				1		1					1		
	Report submitted (no.)													
*Project Monitoring and Impact Evaluation for Planning Officers	Training conducted (no.)		1				1		1			1	-	
	Report submitted (no.)													
*Training on Records Management and Proper Disposal of Documents	Training conducted (no.)		1				1	1				1	-	
	Report submitted (no.)													
* Workshop/Roll-out on Financial Management (E-NGAS and e-Budgeting, etc.)	Training conducted (no.)		1				1			1		1	-	
	Report submitted (no.)													
* Seminar workshop on Property Mgt. and Property Accounting	Training conducted (no.)			1			1			1		1	-	
	Report submitted (no.)													
2.b.2. Technical Services														
*Enforcement	Training conducted (no.)		1	1			2		1	1		2	-	
	Report submitted													
*Conservation and Development	Training conducted (no.)			1	1		2		1	1		2	-	
	Report submitted (no.)													
*Surveys and Mapping	Training conducted (no.)			1	1		2		1	1		2	-	
	Report submitted (no.)													
2.b.3 Capability /Staff Development Training														
*Attendance to Trainings (National or Local) (Technical and Management Staff)	Trainings attended (no.)		7	8	7		22	7	8	9		24	2	
	Report Submitted (no.)													
- Capacity Building for PAMB members and PA Staff • Conduct of Actual Training	PAMB members & PA staff trained/ capacitated (no.)			-	5		5		-	5		5	-	
	report submitted to BMB (no.)													

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Coordinates/facilitate various trainings/ meeting of the different services & divisions in the region	Training/Conferences/ Meeting coordinated/facilitated (no.) Report submitted (no.)													Many trainings from technical and admin were facilitated by HRDS including PENROs.
3. a. Executive Committee Meeting	Meetings coordinated/facilitate (no.) Report submitted (no.)		1	1	1		3	1	1			2	(1)	
3. b. Management Conference	Conference coordinated/ Facilitated (no.) Report submitted (no.)		1	1	1		3	1	1	1		3	-	
3. c. Coordinate/facilitate various training/meetings of the different sectors of the regional office	Training/Conference/Meeting Coordinated/Facilitated (no.) Report Submitted (no.)		2	2	2		6	7	7			14	8	
4. Management Scholarships:	personnel nominated/ documents facilitated (no.)			1	2		3		4	-		4	1	
a. Foreign					1		1					-		
b. Local				1	1		2		4			4	2	
5. Health and Wellness Program			8	8	7		23	8	8	7		16	(7)	
a. Health and Risk Assessment	Health and Wellness Program Introduced/ Report submitted (no.)		1	1	1		3	1	1	1		3	-	
b. Health and Wellness Program (Zumba/Aerobics)	Physical activities conducted Report submitted (no.)		6	6	6		18	6	6	6		18	-	

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c. Learning Course on Health and Wellness (with PWD-SC)	Training/Workshop/Orientation Conducted (no.)		1				1	1				1	-	
d. Stress Management Tmg/Workshop	Training/Workshop/Orientation Conducted (no.)			1			1		1			1	-	
GENDER AND DEVELOPMENT														
1. GAD/Women's Month Celebration	No. of men and women participated		1	-	-	-	1	1	-	-	-	1	-	
a. Training Workshop on Self - Defense	in GAD month celebration		1				1	1				1	-	
2. Collection, organization, analysis & updating of gender specific data/information	Disaggregated data collected, organized/ analyzed and maintained (no.)				1		1		1			1	-	
3. Reproduction/dissemination GAD information, etc.	GAD IEC materials packaged, reproduced & disseminated (no.)			1			1		1			1		
				1			1		1			1		
A.02 SUPPORT TO OPERATIONS														
A.02.a Data Network Infrastructure Development and Management														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		80%	91%	80%		86%	86%	80%	91%		91%		
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		15	15	15		15	15	15	15		15	-	
	- Personnel Info System													
	- DATS													
	- Accounting Tracking System													

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2. Operation and Maintenance of Forest Information System (FIS)	100% forest tenure and NGP sites records updated & assessed & validated & transmitted to RO		13	13	13		13	13	13	13		13	-	On going updating and assessment of forest tenure and NGP Site Records
	100% forest tenure and NGP sites records updated & assessed & validated & transmitted to RO													
	Submitted/filled-up forms to PENRO													
	PDFIS													
	FLGMS													
	PFMS													
	SLUS													
	FLMS													
	NGP													
- Hiring of data encoder for the 6 modules(2 mos)	data encoder hired (no.)		4	4			4	2	3	4		4	-	
- Hiring of data encoder for NGP 2011-2015(2 mos)	data encoder hired (no.)													
3. Management and Maintenance of ICT Resources/Facilities other Information System	Website maintained (no.)		5	5	5		5	5	5	5		5	-	
	Internet connectivity / maintained / operationalized / monitored (no.)		13	13	13		13	16	17	20		20	7	
	VOIP maintained / operationalized / monitored (no.)		30	30	30		30	30	30	31		31	1	
	Safety and Security System equipment maintained / operationalized / monitored (no.)		92	92	92		92	99	103	105		105	13	
	(Replacement of defective CCTV)													
	Server Room Maintained / operationalized/monitored maintained (no.)		1	1	1		1	1	1	1		1	-	
4. Attendance to ICT Trainings	Training attended (no.)			2			2		2	1		3	1	
6. Publication of Statistical Information	ENR quarterly statistical reports submitted (no.)		5	5	5		15	5	4	4		13	(2)	

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A.02.b Production and Dissemination		200020000												
of Technical and Popular Materials in														
the Conservation and Development of														
Natural Resources Including														
Environmental Education														
1. Technical & popular materials														
produced & disseminated.														
	press/photo releases (no.)		27	27	27		81	54	59	48		161	80	High accomplishment due to intensified linkage/ networking with the field offices
	regular newsletter, no. of copies		500	500	500		1,500	500	500	500		1,500	-	
	leaflets, no. of copies		242	392	341		975	640	1,092	641		2,373	1,398	High accomp. was due to various activities and events conducted that require dissemination of materials
	streamers/tarpaulins produced (no.)		24	24	26		74	42	66	35		143	69	Accomp. on streamers/tarpaulins produced were due to various activity conducted/participated.
2. Undertake environmental education														
	production & airing of radio, program, no. of hrs		6	6	6		18	8	12	8		28	10	Radio program held twice a month a total of 1 hr/month
	production & airing of radio plugs, no. of spots		55	175	105		335	190	191	190		571	236	Aired two times a month with 30 seconds per plugg
	lectures and/or presentations conducted (no.)		5	5	7		17	20	23	18		61	44	Several invitations on ENR engagement were acte
	fora, symposia or meetings conducted (no.)		6	7	7		20	16	7	23		46	26	
	fora, symposia or meetings attended (no.)		3	4	3		10	10	12	12		34	24	
3. Maintenance of Library														
	ENR library maintained (no.)		1	1	1		1	1	1	1		1	-	
	Local newspapers monitored (no.)		12	12	12		36	18	42	21		81	45	

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4. Print, broadcast and Issues monitoring	report submitted (no.)		18	18	18		54	77	110	75		262	208	Target is attainable in a short period. Several issues were monitored from National and local publication
5. Benchmarking Activity	Report submitted (no.)				1		1			1		1	-	
6. Environmental Exhibit	Exhibit conducted and Report submitted (no.)			1			1		1			1	-	
7. Video Production	video produced (no.)			1			1					-	(1)	
8. Stakeholders Forum	Forum conducted and Report submitted (no.)				1		1					-	(1)	
A.02.c. Legal Services		200030000												
including Operations Against unlawful Titling of Public Land														
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases	Investigations conducted (no.)		5	20	20		45	11	21	10		42	(3)	
	Court Hearings/appearances (no.)		20	30	30		80	29	26	22		77	(3)	
	ENR related cases resolved		10	10	10		30	11	9	11		31	- 1	
	(a) ageing cases (no.)		5	5	5		15	1				1	(14)	Demand driven activity
	- CY 2012-2017													
	- CY 2011 below													
	(b) flashpoint cases (no.)		5	5	5		15	10	9	11		30	15	Demand driven activity
	Reversion cases reviewed (no.)		10	15	15		40	4		21		25	(15)	Demand driven activity
	Cases involving violation of ENR laws filed (no.)		1	1	1		3	2	1	10		13	10	
2. Procurement of Legal books/references on ENR-related matters	- Legal Books/references purchased (no.)		3	2	2		7	1	5	1		7	-	
	- SCRA/CDs/Online references		3	2	2		7	1	5	1		7	-	

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MFO 1 ECOSYSTEM POLICY SERVICES		301000000												
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects		301010000												
I. Preparation and Updating of Climate Resilient Plans														
1. Watershed Management Planning														
a. Watershed Characterization and Vulnerability Assessment	Watershed characterized with VA (no) (ha)						2							
MILESTONE TARGETS:														
- primary data gathered	progress report(no.)		2				2		2			2	-	
- secondary data gathered	progress report(no.)			2			2		2			2	-	
- report preparation	Watershed characterized with VA report submitted to RO (no.)				1		1			1		1	-	
b. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP Areas) (GIS maps to be furnished to RICTU, PMD for compilation)	IWMP prepared and submitted (no./ha) IWMP approved and endorsed to CO-FMB (no.)												-	
MILESTONE TARGETS:														
-drafting of IWMP (%completed)			2	2	2		2		1			1	(1)	Realigned target to MMPL SRPAO per Memo dated March 17, 2017
2. Forest Land Use Planning												-		
a. Draft FLUP for adoption of LGU														
Step 1-4 (GIS maps to be furnished to RICTU, PMD for compilation)	FLUP prepared/drafted (no.) (with GIS generated-map and Geo-tagged photos)			2	3		5		3	3		6	1	
Milestone activities: • Preparatory Activities including Capability Building (Complete Staff Work of DENR)			2	6			8	2	6			8	-	

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• Data Gathering, Mapping and Validation			2	6			8	2	6			8	-	
• Conduct of Situational Analysis				4	4		8		5	3		8	-	
• Plan Formulation Stage					4		4			2		2	(2)	
3. Formulation of Provincial Foreshore Development and Management Plan														
a. Provincial Foreshore Master Plan	Provincial Foreshore Mgt. and Devt plan formulated (no.)												-	
(GIS generated maps to be furnished to RICTU for compilation)														
Milestone targets:														
• Primary/secondary data gathering			1	1			1	1	1			1	-	
• Surveys, mapping and validation			1					1					-	
• Plan Formulation					1		1			1		1	-	
4. Formulation and Updating of Community Resource Management Framework (CRMF) including map and 5-year Workplan														
- Map preparation and printing														
- Community Meetings & workshops at least 6 mtngs & workshops @ 5,000/mtng														
- Per diem and Travelling expenses														
(GIS generated maps to be furnished to RICTU for compilation)	CRMF reviewed and indorsed to RO (no.)		3	3	3		3	1	2	2		2	(1)	This activity is a milestone target, accomplishment will be submitted on the fourth quarter.
	CRMF & 5-yr workplan prepared/ updated indorsed to PENRO (no.)													Conducted Orientation on the Formulation and Updating of CRMF on March 10, 2017 at Kinan, Polomolok, South Cotabato
5. Re-survey of Overlapping tenurial Instruments	- Area re-surveyed and GIS-generated map													
	- Tenruail instruments resurveyed and mapped (no./ha)			333			333					-	(333)	
6. National Forest Monitoring Program														
a. Relocation & re-measurement of Forest Resources Assessment (FRA) tracts	FRA tracts relocated & re-measured (no.)		2	2	3		7	2	2	3		7	-	This activity is a milestone target, accomplishment will be submitted on the fourth quarter.
(GIS maps to be furnished to RICTU, PMD for compilation)	(with GIS generated-map and Geo-tagged photos)													

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7. Forest Products Utilization and Price Monitoring	consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown (no.)		12	12	12		12	12	12	12		12	-	
- Price monitoring of forest products	price data gathered, processed and summarized 12 monthly reports submitted to RO (no)													
8. Forest Information System (FIS)	Forest Tenure records assessed & validated & integrated (no.)		25	25	25		25	25	24	27		27	2	
9. Revenue Generation	revenues generated (Php)		407	418	417		407	1,039,090	1,130,968	1,589,084		3,759,142	3,758,735	Generated revenue were higher than the target due to many request for transport/wildlife permits, certification and foreshore leases.
II. PLANNING AND MANAGEMENT														
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region													
• Preparation of FY 2017 Budget Proposal Consultative workshop w/ CENROs, PENROs and Regional Office	FY 2018 Budget Proposal reviewed/evaluated and submitted(no.)		5	5			10	5	5			10	-	Budget Proposal was submitted to PDED on April 2017
- BP presentation to CSO and RDC														
- Attendance to Budget Hearing (4)														
- Attendance to Sectoral Consultation (4)														
• Preparation of FY 2018 Work and Financial Plan	CY 2018 WFP evaluated/ reviewed and submitted (no.)				5		5			5		5	-	
- PENRO/Sectoral Consultation														
- Updating of Forward Estimates (FE)														
- WFP Review and Finalization														
- Pre-reprogramming Workshop														
2. Monitoring and Evaluation of Accomplishments	PENRO and CENRO monitored (no.) Report submitted (no.)		21	21	21		63	21	21	21		63	-	
• Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.														
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office														
• Preparation of reports on enhanced Monitoring														
• Preparation of Midyear and annual assessment reports														
• Midyear and Annual Assessment Workshop														
• Preparation of Quarterly Narrative Reports														

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Attendance to Workshop, Meetings and Trainings	No. of Workshop/Meetings attended		7	7	7		21	10	7	6		23	2	Many workshops, meetings, trainings and conferences were attended.
- BP Presentation(RDC and CSO)														
- FE Updating														
- National Reprogramming (5 pax)														
- Convergence/coordination meeting with NGA, (NEDA, DILG, DA, DSWD, etc.), LGUs, CSO, etc.														
- Attendance to PaPIS activities														
- Attendance to BP proposal Workshop & OSBP														
III. PROTECTED AREAS WILDLIFE COASTAL AND MARINE														
1. Conduct of Survey and Registration of Protected Area Occupants (SRPAO)	report submitted (no.)													Realigned target to MMPL SRPAO per Memo dated March 17, 2017
MFO 2 ECOSYSTEM MANAGEMENT SERVICE														
A.03.b Forest Development, Rehabilitation and Protection														
ENHANCED NATIONAL GREENING PROGRAM (E-NGP)		303010001												
1. Site Planning	Site validated/ assessed (ha.)		12,282	12,282			24,564					-	(24,564)	submission of GIS-generated map is on 3rd and 4th
	GIS-generated map (no.)													
2. Seedling Production	seedlings produced (no)		1,485,334	2,796,286			4,281,620	547,674	4,203,408			4,751,082	469,462	
3. Plantation Establishment	Area planted			2,875	7,756		10,631		3,468	8,677		12,145	1,514	
>Social mobilization	site prepared (ha)													
*IEC														
4. Maintenance and Protection of														
Established Plantations			50,872	50,872	50,872		50,872	50,872	50,872	50,872		50,872	-	
b. Maintenance and Protection of Plantations established in CY 2016	area maintained and protected (ha.) (with GIS-generated map)		33,209	33,209	33,209		33,209	33,209	33,209	33,209		33,209	-	
c. Maintenance and Protection of Plantations established in CY 2015	area maintained and protected (ha.) (with GIS-generated map)		17,663	17,663	17,663		17,663	17,663	17,663	17,663		17,663	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Mechanized and Modernized Forest Nursery														
a. Maintenance and Protection of Plantations established in CY 2016	Area maintained and protected (ha)		392	392	392		392	392	392	392		392	-	
b. Consultation with Stakeholders for the Additional 4 SIAD Model Sites	Consultation/meeting conducted (no.) Report submitted (no)		4				4		4			4	-	
c. Hiring of EEO per SIAD Model Site	EEO hired (no)		6	6	6		6	2	6	6		6	-	
d. Baseline Study on Gross National Happiness for the Six SIAD Model Sites	Baseline study conducted (no) Report submitted (no)			6	6		6	2	3	5		5	(1)	Accomplishment on LANBA
5. Hiring of ENR Extension Officers														
Regular Target	No. Of ENR Extension Officers hired		175	175	175		175	159	170	177		177	2	
CARP-CBFM														
1. Program Beneficiaries Development (PBD)	PBD implemented (no.) report submitted (no.)		3	3	3		3		3	3		3	-	
			3	3	3		3		3	3		3	-	
2. Hiring of support staff	support staff hired (no.)		4	4	4		4	4	5	4		4	-	
			4	4	4		4	4	5	4		4	-	
A.03.e Re-establishment of 80 ha plantation of quality seedlings of premium/indigenous forest species														
1. SMP	Site assessed and delineated (ha)		80				80	80				80	-	
2. Site Preparation and Plantation Establishment	site prepared (ha) Area planted (ha)				80		80					-	(80)	
3. Maintenance and Protection	Area maintained and protected(ha)												-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.03.c Land Survey, Disposition and Records Management		302020000												
1. Land Disposition/Distribution														
a. Residential Free Patent (disposed under RA 10023 or residential free plan)	Patents issued (no.) application processed w/ final action patents issued, signed and transmitted to ROD action (no.) (ha)		160	240	300		700	109	183	362		654	(46)	Recently approved survey intended for residential lots, only last June 2017 with 30 days Posting of Notice.
								6,4509	22,1486			28,5995		
b. Agriculture Free Patent	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		400	480	715		1,595	216	490	350		1,056	(539)	Returned folders from RO-LMS to PENRO in compliance of geo-tagging requirements.
								738.9874	853.7937	1,100.9		2,693.6514		
c. Commercial, Industrial, MSA, Others	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		40	45	68		153		34	34		68	(85)	Limited interested applicants due to high land appraisal.
									66.5603	34.5		101.0952		
d. Management of Foreshore Areas	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (ha)			2			2		2	3		5		New foreshore lease applications. This factor contributes why we exceed our target our target and increased our collection.
e. Resolution of Land Disputes/Cases	Land Disputes/Cases Resolved (no.) Cases resolved/decided (no.) Land Disputes/Cases Investigated (no.)		3	6	7		16	9	7	10		26	10	Actual cases resolved decided as of to date
2. Land Surveys			875	1,625	1,625		4,125	395	988	1,012		2,395	(1,730)	
a. Lot Survey -Residential (RA-10023)	approved isolated survey plans under LAMS (no.)		500	1250	1250		3,000		546	578		1,124	(1,876)	The activity is dependent to the submission of lots to be verified by Geodetic Engineer of PENRO SK and Cotabato.
1. Inspection, Verification & Approval of Survey (IVAS) for Isolated Lots using LAMS	Approved isolated survey under LAMS (no.)		375	375	375		1,125	395	442	434		1,271	146	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Reconstruction of old/missing/destroyed survey records	lots reconstructed (no)		1,100	1,200	1,200		3,500	1,124	1,100	1,450		3,674	174	
4. Land Records Management														
4.1 Adoption of Land Administration and Management Systems (LAMS)														
1. Quality Assurance														
1.1 Validation of Scanned Images	Scanned images validated (no.)		844,620	851,226	851,227		2,547,073	386,534	855,274	448,475		1,690,283	(856,790)	Low accomplishment due to lack of scanner and manpower to do the activity Hence, Hiring of 3 contractuals was undertaken to catch up the slippage under RO
	Survey Records (sheets) Validated (no.)		48,820	48,926	48,927		146,673	152,358	183,729	67,041		403,128	256,455	
	Isolated Survey Plans Validated (no.)		7,700	7,800	7,801		23,301	1,431	5,537	8,154		15,122	(8,179)	
	Survey Envelopes (sheets) Validated (no.)		41,120	41,126	41,126		123,372	150,927	178,192	58,887		388,006	264,634	Accomp. was based on LDC
1.1.2 Public Land Applications Records	Public Land Applications (sheets) Validated (no.)		795,800	802,300	802,300		2,400,400	234,176	671,545	381,434		1,287,155	(1,113,245)	Accomplishment of Cotabato for the month of August was rectified by the concerned PENRO due to clerical error of assigned personnel
														CENRO Kalamansig is in need of 2 desktop to fast track the scanning activity. Request of one additional scanner was still subject for approval.
														Actual Accomplishment on Land Application Record under South Cotabato for the month of June. It is only 33,810 instead of 245,266.
														Rectifying the accomp of South Cot for the month of June 33,810 and July 33,777 To date: 279,043
														Revision of LAMS WFP on data capture for approval of CO.
1.2 Validation of Encoded Data			37,275	37,810	37,810		112,895	29,898	15,985	88,185		134,068	21,173	
	Encoded Survey Records Validated (no.)		23,375	23,560	23,560		70,495	28,083	15,985	38,710		82,778	12,283	
	Encoded Isolated Survey Plan - Marginal Information (plans) Validated (no.)		3,125	3,210	3,210		9,545	7,397	3,181	3,367		13,945	4,400	
	Encoded Lot Data Computations (lot/parcels) Validated (no.)		20,250	20,350	20,350		60,950	20,686	12,804	35,343		68,833	7,883	
1.2.2 Public Land Application Record	Encoded Public Land Applications (carpetas) Validated (no.)		13,900	14,250	14,250		42,400	1,815	-	49,475		51,290	8,890	
			13,900	14,250	14,250		42,400	1,815		49,475		51,290	8,890	
2.1 Desktop Server and Network Attached * Storage (20 TB)	Desktop server and network attached storage procured (no.)		1				1					-	(1)	Bidding scheduled on August 2, 2017.

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
2.2 Hiring of Personnel for Records Retrieval, *	Personnel hired (no.)													
Recording and Safekeeping			5	5	5		5	5	5	5		5	-	
3.1 . Land Records and Maintenance														
(To include new records from CY 2013-2015)	records maintained (no)		188,000	188,000	188,000		564,000	197,105	195,377	123,877		516,359	(47,641)	
• Encoding			33,000	33,000	33,000		99,000	27,863	18,021	22,230		68,114	(30,886)	
- Survey records	LDCs (lot parcels) encoded (no.)		30,000	30,000	30,000		90,000	19,848	14,786	19,649		54,283	(35,717)	
	Isolated Survey Plan (Marginal		3,000	3,000	3,000		9,000	8,015	3,235	2,581		13,831	4,831	
• Scanning			155,000	155,000	155,000		465,000	169,242	177,356	101,647		448,245	(16,755)	
	Isolated Survey Plan (Marginal		1,000	1,000	1,000		3,000	1,431	2,256	1,039		4,726	1,726	
	Survey documents (sheets) scanned (no.)		77,000	77,000	77,000		231,000	23,223	36,275	73,183		132,681	(98,319)	
	LDCs (sheets) scanned (no.)		77,000	77,000	77,000		231,000	144,588	138,825	27,425		310,838	79,838	
CENTRAL OFFICE-BASED FUND (COBF)														
Comprehensive Agrarian Reform Project (CARP)														
1. Inspection, Verification & Approval of Survey (IVAS)	Approved isolated survey (no.)		2,135	2,135	2,135		6,405	2,462	2,859	3,038		8,359	1,954	
2. Hiring of Support Staff	Support staff hired (no.)		12	12	12		12	12	12	12		12	-	
3. Project Monitoring and Supervision	project monitored/supervised (no.)		1	1	1		3	1	1	1		3	-	
A.03.c Land Survey, Disposition and Records Management														
A. Land Records Management														
1 Land Records Data Capture														
1.1 Scanning	Land records scanned (sheets) (no)		921,443	921,443	921,443		2,764,329			921,443		-	(2,764,329)	
1.1.1 Survey Records	Isolated survey plans Scanned (sheets) (no)		8,400	8,400	8,401		25,201			7,401		7,401	(17,800)	
	Survey documents scanned(sheets)(no)		43,765	43,765	43,765		131,295			61,686		61,686	(69,609)	
1.1.2 Public Land Application Records	PLA document scanned(heets)(no)													
			869,282	869,283	869,282		2,607,847		482,077	834,588		1,316,665	(1,291,182)	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
1.2 Encoding	Land records encoded(no)													
1.2.1 Survey Records			93,610	93,612	93,611		280,833	-	-	39,250		39,250	(241,583)	
	Survey Plans Encoded (no)		12,544	12,545	12,545		37,634			7,527		7,527	(30,107)	
	Lot parcel (from LDC) Encoded (no.)		81,066	81,067	81,066		243,199			31,723		31,723	(211,476)	
1.1.2 Public Land Application Records	PLA carpetas/Folders Encoded (no)													
			56,245	56,247	56,247		168,739		42,599	42,638		85,237	(83,502)	
2. Land Records Maintenance														Completed
3. Lease of IT Hardware in Support to the Data Capture														
a. Desktop Computer				24			24						(24)	
b. Scanner				19			19						(19)	
c. UPS				1			1						(1)	
d. Bar Reader				4			4						(4)	
e. Hiring of Job Order			5	5	5		5			5		5	-	
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine		302030000												
A.03.d.1 Protected Areas Development and Management		302030001												
A. Protected Area Management Program														
1. Sustainable Financing (Ecotourism Development; PES Study; Resource Valuation														
a. Ecotourism Development	Infrastructure constructed in accordance to DAO 2009-09 (no.)													
	Report submitted (no.)			1	1		2					-	(2)	Due to failure of bidding last July 20, 2017, BAC orders for project reposting in PHILGEPS and scheduled Open Bid after the posting elapse.
														Ecotourism Facility targeted in 3rd Quarter and it was already posted in PHILGEPS for interested bidder quotation which RA 9184 (Procurement) is strictly followed.

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Ecotourism Enhancement/ Maintenance (Water and electrical supply, visitors' center improved)	Infrastructure maintained in accordance to DAO 2009-09 (no.) reports on facilities maintained (no.)		1	1	1		3		4			4	1	
c. Maintenance of Ecotourism Facility (board walk, look out tower/view deck, monitoring station)	report on facilities maintained (no.)			1	1		2		1			1	(1)	
2. PA Habitat Protection Program														
a. Hiring of blue brigade volunteers	Report submitted to BMB (no.) brigade hired (no.) report submitted to RO(no.)		10	10	10		10	10	10	10		10	-	
- Brigade (by PASu Staff)	area patrolled (ha)		18,587	18,588	18,587		18,587	15,747	18,597	18,597		18,597	10	
b. Implementation of Biodiversity Monitoring System (BMS)	consolidated BMS reports (no.)		4		4		8	4		4		8	-	
c. Procurement of Supplies/Maintenance	supplies and materials for monitoring procured (no)		5				5	1				6	1	
d. Advocacy														
- IEC	Report submitted (no.)			1	1		2		1	1		2		
- Capacity Building	Training conducted (no.) Report submitted (no.)			1	1		2			2		2		
- Livelihood activities (Bio char)	Training conducted (no.) Report submitted (no.)			1	1		2			1		1		
- Hiring of Project Support staff	Project support staff hired (no.)		5	5	5		5	3	5	5		5	-	
3. PAMB Operationalizations														
- Capacity Building for PAMB members and PA Staff	PAMB members & PA staff trained/ capacitated (no.)		5				5		5			5	-	
• Conduct of Training Needs Assessment	report submitted to BMB (no.) report submitted to RO (no.)		5				5	3	2			5	-	
• Conduct of PAMB Meetings	Resolution and/or MOA forged on partnership and resources secured(no.)		5	5	5		15	9	28	5		42	27	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
B. Cave Management and Protection Program														
1. Cave Assessment	Cave assessment report with recommended classification report with map endorsed to BMB			3			3		2	1		3	-	
2. On-site Management Planning	Cave management plans prepared and endorsed to BMB (no.)			3	2		5		3	1		4	(1)	
3. Implementation of Cave Management Plan	TA provided Number of MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction		4	4	4		4	1	4	4		4	-	
4. Operationalization of RCMC	Resolution on cave mgt plan approved and endorsed to BMB (no.)				5		5			5		5	-	
GENDER AND DEVELOPMENT														
1. Attend/participate in capability building for members of GAD mainstreaming	No. of men and women participated/attended (no.)													
			4		1		5	4		1		5	-	
a. GMEF (6 pax)			1				1	1				1	-	
b. Gender Analysis (6 pax)			1				1	1				1	-	
c. HGDG (6 pax)			1				1	1				1	-	
d. Local GAD Meetings/ activities			1		1		2	1		1		2	-	
2. Conduct of Quarterly RPFS/TWG Meeting	No. of men and women participated			1	1		2		2	1		3		
				1	1		2		2	1		3		
3. Monitor and Evaluate Good Practices of Mainstreamed activities	No. of project monitored and evaluated			1			1		1			1		
				1			1		1			1		

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.03.d.2 Protection and Conservation of Wildlife		302030002										-		
												-		
A. Protection and conservation of threatened species														
1. Endemic Species Conservation														
a. Philippine Eagle	Reports on conservation activities													
Conservation of threatened species	reviewed and endorsed to BMB (no)		4	4	4		12	4	4	3		11	(1)	
Habitat Protection/Patrolling (km, time spent)	(with GIS-generated map and Geo-tagged photos)													
BMS/community involvement	Hatchery establishment/management													
	Nesting sites identified (no.)													
Communication, Education, Participation and Awareness (CEPA) program	Phil. Eagle observed/sightings (no.)													
Population monitoring and protection														
b. Tarsier				2	1		3		2	1		3		
- Conduct population verification surveys in known tarsiers habitat	Reports on verification survey conducted (no.)													
- Habitat management	Reports on conservation activities													
- CEPA activities transferred to (RPAO)	reviewed and endorsed to BMB (no)													
	(with GIS-generated map and Geo-tagged photos)													
c. Bats (Flying Foxes)			1	2	1		4	1				1	(3)	
- conduct of population status surveys in major roosting sites	Reports on the conduct of population status surveys submitted to BMB (no.)													
	Reports on conservation activities		1	2	1		4	2		1		3	(1)	
	reviewed and endorsed to BMB (no)													
	(with GIS-generated map and Geo-tagged photos)													
2. Migratory Species														
a. Marine turtle	Reports on conservation activities		4	4	4		12	3	6	4		13	1	
- Rescue, rehabilitation, tagging and/or release	reviewed and endorsed to BMB (no)													
- nesting incidence monitoring	(with GIS-generated map and Geo-tagged photos)													
- Hatchery establishment/management														
- CEPA activities transferred to (RPAO)														

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of September 2017

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Marine mammals (dugong)	Reports on conservation activities		1	1	1		3		2			2	(1)	
- rescue of stranded dugong	undertaken submitted to PENRO(no.)													
- Habitat Management	stranded dugong rescued (no.)													
- CEPA activities transferred to (RPAO)	(with GIS-generated map and Geo-tagged photos)													
c. Migratory bird	Reports on conservation activities			5			5	3	5			8	3	
	undertaken submitted to PENRO(no.)													
	(with GIS-generated map and Geo-tagged photos)													
B. Critical habitat Establishment and Management														
(DAO 2007-02)														
1. Critical Habitat Establishment	Biophysical and socio-economic assessment report with map and technical description of the area		1	1	1		1	1	1	1		1	-	
	Proceedings of local consultation including photo documentation with written support from key stakeholders													
C. Invasive Alien Species Management														
- IEC	IAS managed (no.)													
	report submitted to BMB (no.)		1	1	1		3	1	1	1		3	-	
A.03.d.3 Management of Coastal and Marine Resources Areas														
I. Marine Protected Area Networking, Strengthening and Establishment														
1. Detailed Assessment of Coastal Habitats outside NIPAS MPAs														
(Comprehensive assessment including vulnerability to pressures and drivers)														
- Seagrass	Reports submitted with site files (photos and maps)	302030003	160	160			320	250	165			415	95	Accomplishment was verified and resulted to 415 ha of assessed of seagrass.
- Coral Reef	Reports submitted with site files (photos and maps)		121	122			243	325	100			425	182	High accomplishment due to actual assessment conducted
2. KAP Survey														
(coastal barangays within NIPAS MPAs)														
	Surveys conducted/No. of reports on KAP Survey results of each coastal bgy submitted to BMB (no.)		2	3	3		8	3	3	2		8	-	Barangays are just adjacent to each other which contributed to hasten the activity

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Marine Protected Areas Networking	No. of MPA Network/s established		1	1	1		1	1	1	1		1	-	
II. Biodiversity-Friendly Social Enterprises (BDFE)														
1. Development of BDFE per coastal municipality within the NIPAS MPAs	One BDFE per coastal municipality within the NIPAS MPAs developed			4			4		4			4	-	
	One BDFE of CSO Maasim @P30,000			1			1		1			1	-	
III. Maintenance and Protection														
1. Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressures identified)	Area (ha) of ecosystems managed protected and maintained and reports submitted (no.)		1	1	1		1	1	1	1		1	-	
	Maintenance and Protection of equipment purchased (no.)		1				1	1		1		1	-	
IV. Capacity Building			1	3	2		6	3	2	2	-	7		
1. Training on MPA Management				1			1	1				1	-	
2. Capability Building for Stakeholders (Social and Natural Science Citizenry (Citizen Science))			1	1	1		3	1	1	1		3	-	
3. Social Marketing and Mobilization Enhancement Training				1	1		2	1	1	1		3	1	Early accomplishment of the activity As per requested to the PAMB SBPS
V. Knowledge Management														
1. Maintenance of Regional Database (with cataloguing)	database updated (no.)		1	1	1		1	1	1	1		1	-	
2. Regional Website Development with regular Updating (Coastal and Marine online profile/state of the coast of the Region)	Regl website developed dedicated for coastal and marine and other activities for ICM approach/ridge to reef strategy/issues		1	1	1		1	1	1	1		1	-	
- Procurement of 1 Unit Desktop	desktop computer procured(no.)		1				1	1				1	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
VII. Technical Assistance														
1. TA to LGUs (PCRA, ICM, Technical Capacity such as Assessments and Sustainable Livelihood)			1				1	1		2		3	2	Early accomplishment of the activity as per requested to the PAMB SBPS
2. Hiring of Coastal Extension Officers	CEOs hired (no.)		1	1	1		1	1	2	2		2	1	Hiring of two Coastal Extension Officers (Marine Biologist) facilitated the accomplish the target .
VIII. Support to Coastal and Marine Infrastructure														
1. Enhancement of research building (Board walk, water system, electricity furniture and fixture)	research building improved (no.)		1	1	1		1		1	1		1	-	
2. Maintenance of Central Mangrove Nursery	Mangrove nursery maintained (no.)		1	1	1		1	1	1	1		1	-	
GENDER AND DEVELOPMENT														
1. Attend/participate in capability building for members of GAD mainstreaming	No. of men and women participated/attended (no.)													
e. National GAD assessment workshop				1	-		1		1	-		1		
- Mid - year														
- Year - end				1			1		1			1		
2. GAD/Women's Month Celebration	No. of men and women participated in GAD month celebration													
a. Orientation on Anti - Sexual Harrassment and Gender Fair Language			1				1	1				1		
WATER RESOURCES UTILIZATION SECTION (CO-BASED FUND)														
1. Conduct of Inventory of Water Users	water users inventoried and mapped			30	29		59		30	10		40	(19)	
2. Identification of water sources and preparation of inventory map	Water sources identified and mapped (No.)			20	20		40		20	20		40	-	
3. Acceptance and verification of water permit application	WPA accepted, verified and transmitted to NWRB w/ recommendation (No.)			10	15		25		10	69		79	54	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Conduct of Re echo training for PENROs and CENROs and coordination meeting with other deputized agent in the area	No. of Participants/Attendees submitted report on meeting/s conducted			10			10		10	28		38		
5. Conduct of IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders in collaboration with NWRB	No. of participants/ attendees (with submitted report on IEC training conducted)			10	10		20		10			10		
5.Procurement of equipment	Equipment (GPS)/cellphone, tablet) purchased no.			2			2			2		2	-	
MFO 3 ECOSYSTEM REGULATION SERVICES														
A.03.g. Enforcement of Laws, Rules and Regulations														
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use														
		303010001												
1. Forest Products Utilization and Land Use Regulation														
- Compliance monitoring of existing agreements and permit	- CBFMA			56			56		56	56		56	-	
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.)			56			56	4	37	12		53	(3)	on-going assessment/evaluation of remaining CBFMA's .
	- CBFMA													
- CSC Assessment	CSC assessed w/ categorical recommendation (no.)		62	63	62		187	62	63	62		187	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
2. Implementation of Forest Protection Program														
(Menu of Strategies in Support to A.03.g.4 (AILTF))														
MENU 1														
Provision of full logistic and material support														
• Menu 1.3														
1. Procurement of Geotagging Equipment	Geotagging equipment procured (no.)		52				52		32			32	(20)	The province has already posted the specifications of these equipment to PhilGeps for possible bidder. Procurement of these equipment must be in accordance to RA 9184 (The Government Procurement Reform Act).
1. Procurement of Fire fighting Equipment	Fire fighting equipment procured (no. of set)		26				26			26		26	-	Fire fighting equipments for pick up at Central Office
Backpack Water Sprayer														
MENU 2														
Improvement of infra-structures and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
1. Construction of Look Out Tower	Look out tower constructed (no.)		4				4		1			1	(3)	on- going construction of Look out tower for Cotabato
														Posted in PhilGEPS until July 14, 2017; Other related activities on-going for Sultan Kudarat
														Conducted ocular inspection/site identification at Sitio Sulan, Brgy Klubi, Lake Sebu South Cotabato on June June 22, 2017. Preparation of MOA is on going for ground breaking.
• Menu 2.5														
Support to investigation & filing of criminal complaint	Report submitted (no.)			8			8	3	19	5		27	19	Numerous criminal complaints filed due to numerous of apprehensions of undocumented forest products including conveyances.

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement														
• Menu 3.1														
- Daily Allowances (TEVs)	Patrol route prepared and conducted(km)													
(10 km /month/team/FR)	Patrol reports submitted with actions taken (no)		870	870	870		2,610	442	1,241	844		2,527	(83)	
(4 members per team)	(5 teams/10 km/month)													
• Menu 3.2														
Activate MFPC, Individual & Group	-incidence report			8			8		9	4		13	5	
Volunteers for deputation as	submitted w/ CSW													
S/DENROs														
MENU 5														
Sustained a well-planned Information, Education and Communications (IEC) campaign region-wide down to CENRO level														
• Menu 5.1														
IEC Campaign CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)													
	consultation, orientation,			1			1		1			1	-	
	seminars, module with costing													
	prepared & implemented (no)													
• Menu 5.2														
Publish press releases, photo, releases, feature articles for media exposure	Approved press release/s			4			4		8	6		14	10	Several Forest protection activities were published
	published twice in a quarter (no)													
• Menu 5.6														
Develop information materials i.e motivational and instructional posters, primers, brochures & flyers	design or lay-out of													
	instructional posters, primers,			1			1		1			1	-	
	brochures or flyer reproduced													
	(no)													
	instructional posters, primers,													
	brochures or flyer produced and													
	dissiminated (no)													

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1				4			4	9	25	3		37	33	CENRO GSC: 1. Apprehended 59.24 cu.m assorted lumber natural gown trees, planted trees and fruit trees on February 13, 2017 at Makar, Labangal, GSC; 2. Apprehended 13 packs of bonsai materials on February 11, 2017 at GSC, International Airport.
Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements														Several apprehensions were conducted by Sultan kudarat.
• Menu 6.2														
Hauling of apprehended forest products and vehicles to safe places	apprehended forest products hauled to safe places (vol) apprehended vehicles hauled to safe places (no)			8			8	9	21	2		32	24	CENRGSC: 3. Apprehended and seized eighty five (85) sacks of charcoal stocked along Na'il Highway on March 16, 2017 at Bawing, GSC
														All of the apprehended undocumented forest products were hauled to safe places through the issuance of custody receipt.
MENU 7														
Effective Forest Fire, Pest and Disease Management Measures														
Establishment of Firelines	Fireline established (ha.)			8,911			8,911		7,146	2,028		9,174	263	
- with Geo-tagged pictures of sites														
GENDER AND DEVELOPMENT														
1. GAD/Women's Month Celebration	men and women participated in the GAD/women's month celebration (no.)		1				1		1			1	-	
2. Employment opportunities for women and men in forest protection/Marine resources conservation	Men and women hired as Bantay Gubat/Forest Protection Officers/ Bantay Dagat (no.)									134		134	134	
3. Livelihood training for People's Organization (POs)	No. of men and women involved in the implementation of CBFM (project/renewal activities)													

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resources Use		303010002												
a. Valuation , Re-appraisal of Foreshore Lease, Friar lands and Other Government Properties	Foreshore leases, friar lands and other government properties valued/appraised/re-appraised (no.)			2			2		6	1		7	5	SMP of FA already submitted to RO; if approved, FA subject for assessment and issuance of MOA/contract by CENRO of PENRO SK
b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties	Appraisal prepared and endorsed for approval (no.)			3			3		16	1		20	17	Many foreshore lease permits in South Cotabato and Sarangani were appraised due to the numerous existence of resorts.
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources		303010003												
1. Enforcement of PA Wildlife and Cave														
a. Conservation and Protection of Wildlife														
- Issuance of wildlife permits														
- Conduct of compliance monitoring	Wildlife permits issued (no.)		24	25	27		76	35	59	45		139	63	Numerous wildlife transport permits were issued in CENRO General Santos City due numerous number of applicants.
- Enforcement of PAs, wildlife, and cave laws, rules and regulations	- wildlife transport permit - gratuitous permit													
	Wildlife Permit holders with compliance monitoring report submitted to BMB		5	5	5		15	8	5	5		18	3	
b. Coastal Law Enforcement														
Strengthening of Municipal Coastal Law Enforcement Team	MCLET strengthened (no.) Reports submitted (no.)			9			9		10	2		12	3	
c. Strengthening of Regional Cave Mgt. Committee	Report submitted (no.)			1			1			1		1	-	
2. Strengthening of Regional Wildlife Mgt. Committee (with minutes of meeting, attendance sheet, etc.)	Wildlife Farm operators/ application reviewed and assessed (no.)			1			1		1			1	-	
3. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.) Reports submitted (no.)		5	5	20		30	4	6	5		15	(15)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Operationalization/mobilization of wildlife monitoring units	Wildlife traffic monitoring unit mobilized with reports submitted (no.)		5	5	5		15	5	7	5		12	(3)	
A.03.g.4 Operation Against Illegal Environment and Natural Resources Activities		303010004												
1. Mobilization of Anti-Illegal Logging Task Force through the following:	Report submitted (no.)		2	2	2		6	2	2	2		6	-	
• Strengthening of AILTF														
• Surveillance on Illegal Logging Activities														
2. Consultation Meeting with Stakeholders	Report submitted (no.)		1	1	1		3	2		1		3	-	
3. IEC Campaign	IEC materials produced (no.)		625	625	625		1,875	625	625	625		1,875	-	
	IEC materials distributed (no.)													

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